

Department of Communication Disorders Data Booklet

Spring Term 2009
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



**Communication Disorders
SPRING TERM 2009**

Most recent available statistics

| | | Report Page No(s) |
|--|---------------------|----------------------|
| Degrees Offered | 3 | 1 |
| Faculty | 15 | 2 |
| Majors (Fall 2008 Headcount) | | |
| Undergraduate | 140 | 3-4 |
| Graduate - Masters | 101 | 3-4 |
| Graduate - Doctorate | 27 | 3-4 |
| Total | 268 | 3-4 |
| 2007-2008 Degrees Awarded | 106 | 5 |
| Average Class Size (Fall 2007) | | |
| Undergraduate | | |
| Lower - classroom | 25.1 | 6 |
| Upper - classroom | 44.0 | 6 |
| Graduate - classroom | 22.0 | 6 |
| Credit Hours - Annual (2007-2008) | | |
| Fundable | 9,002 | 7 |
| Non-fundable | 22 | 8 |
| Total | 9,024 | 9 |
| University (fundable) | 1,082,124 | SDCF* |
| 2007-2008 Department Fundable Hours As Percent of University Fundable Hours | 0.8% | calculated |
| Student FTE's- Annual (state fundable 2007-2008) | 244.5 | 7 |
| Credit Hours Percentages by Instructor Type (Fall 2007) | | 10 |
| Faculty | 80.9% | calculated |
| OPS Regular Faculty | 0.0% | calculated |
| OPS Faculty Adjuncts | 19.1% | calculated |
| Graduate Assistants | 0.0% | calculated |
| A&P/USPS | 0.0% | calculated |
| Phased Retirement | 0.0% | calculated |
| Others | 0.0% | calculated |
| Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008) | | |
| Fall Term | 170.4 | 10 |
| Spring Term | 182.2 | 10 |
| Academic Year | 352.6 | calculated |
| Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008) | | 14 |
| Undergraduate (academic year hours/40) | 101.6 | calculated |
| Graduate (academic year hours/32) | 64.6 | calculated |
| Total | 166.2 | calculated |
| Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.) | | |
| National Average | Not reported by NRC | NRC* |
| FSU Average | Not reported by NRC | NRC* |
| 6th Year FTIC Grad Rates: Entering Cohort Year 2001 | 87.2% | 18 |
| 6th Year AA Transfer Grad Rates: Entering Cohort Year 2001 | 100.0% | 18 |

Note: most statistics are based on the Communication Disorders account 183xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council + Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

Communication Disorders

Spring Term 2009

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**COLLEGE OF COMMUNICATION
COMMUNICATION DISORDERS
DEGREE PROGRAMS**

| Major Name | Major Code | CIP Code | Degree Offered |
|--------------------------------------|-------------------|-----------------|-----------------------|
| Communication Sciences and Disorders | 418510 | 510204 | Bachelors |
| Communication Sciences and Disorders | 418510 | 510204 | Masters |
| Communication Sciences and Disorders | 418510 | 510204 | Doctorate |

Source: Degree Program Inventory, FSU and SUS

Communication Disorders

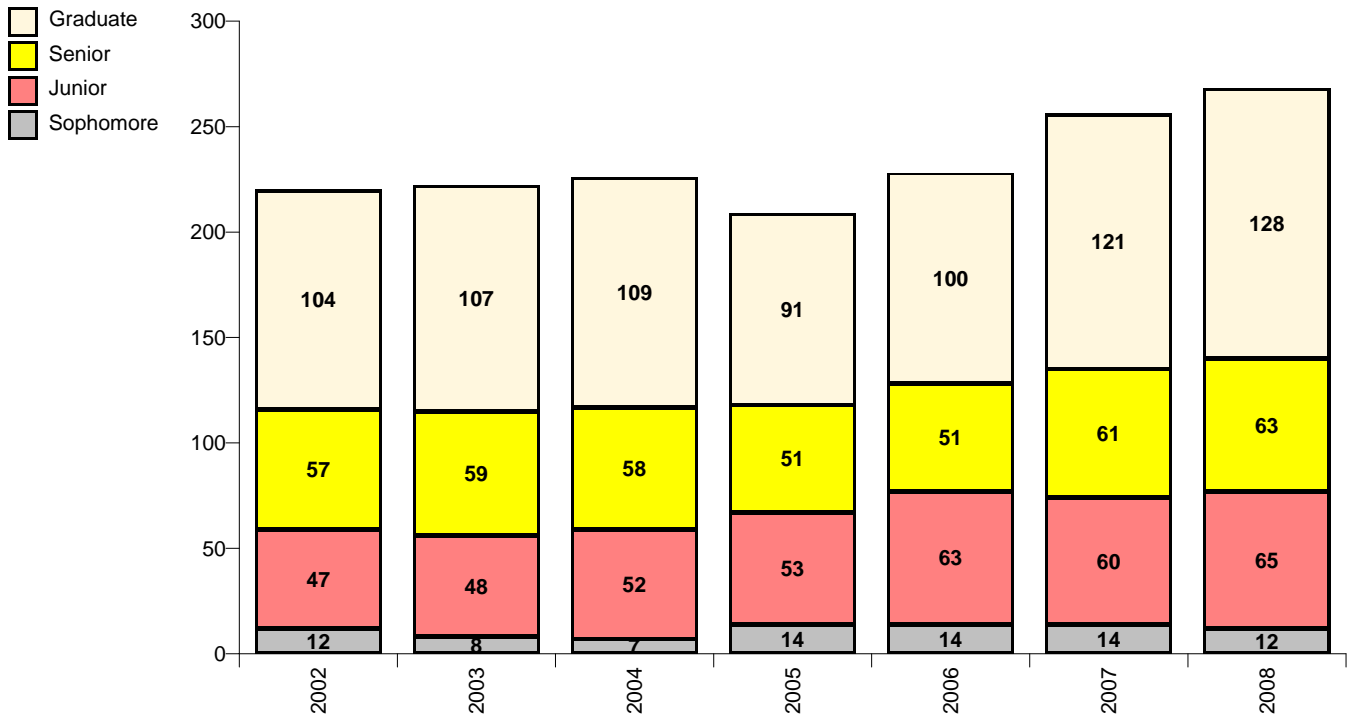
**COLLEGE OF COMMUNICATION
COMMUNICATION DISORDERS
FACULTY DEMOGRAPHICS**

| Last Name | First Name | Degree | Degree University | Admin. Code | Class | Title | Mo. | Tenure | FSU Hire | Gender | Race | Citizenship |
|--------------|------------|--------|---|----------------|-------|---------------------|-----|--------|----------|--------|-------|-------------|
| Apel | Kenn | Doct | University of Memphis | 99 | 9001 | Professor | 9 | 1 | Aug-05 | Male | White | US |
| Ikard | RaMonda | Doct | University of Wisconsin | 99 | 9003 | Assistant Professor | 9 | 2 | Aug-07 | Female | Black | US |
| Wood-Jackson | Carla | Doct | University of Kansas | 99 | 9003 | Assistant Professor | 9 | 2 | Aug-05 | Female | White | US |
| Justl | Julia | MS | Florida State University | 99 | 9120 | Associate In | 9 | 3 | Aug-02 | Female | White | US |
| Kahn | Janet | MS | Florida State University | 99 | 9120 | Associate In | 9 | 3 | Aug-04 | Female | White | US |
| Lapointe | Leonard | Doct | University of Colorado, Boulder | 99 | 9001 | Professor | 9 | 1 | Aug-00 | Male | White | US |
| Lasker | Joanne | Doct | University of Nebraska, Lincoln | 99 | 9003 | Assistant Professor | 9 | 1 | Aug-00 | Female | White | US |
| Lundblom | Erin | MS | Florida State University | 99 | 9121 | Assistant In | 9 | 3 | Aug-08 | Female | White | US |
| Morris | Richard | Doct | University of Florida | 99 | 9002 | Associate Professor | 9 | 1 | Aug-88 | Male | White | US |
| Nimmons | Ellen | MS | Auburn University | 99 | 9121 | Assistant In | 9 | 3 | Aug-05 | Female | White | US |
| Scott | Lisa | Doct | University of Nebraska, Lincoln | 99 | 9003 | Assistant Professor | 9 | 2 | Dec-01 | Female | White | US |
| Snowden | Selena | AuD | Arizona School of Health Sciences, Audiology | 99 | 9120 | Associate In | 9 | 3 | Aug-05 | Female | White | US |
| Stierwalt | Julie | Doct | University of Iowa | 99 | 9002 | Associate Professor | 9 | 1 | Aug-01 | Female | White | US |
| Thomas-Tate | Shurita | Doct | Ohio State University | 99 | 9003 | Assistant Professor | 9 | 2 | Aug-04 | Female | Black | US |
| Woods | Juliann | Doct | University of Oregon | C1 | 9002 | Associate Professor | 9 | 1 | Aug-99 | Female | White | US |

**College of Communication
Communication Disorders
Enrollment by Fall Semester**

Communication Sciences and Disorders

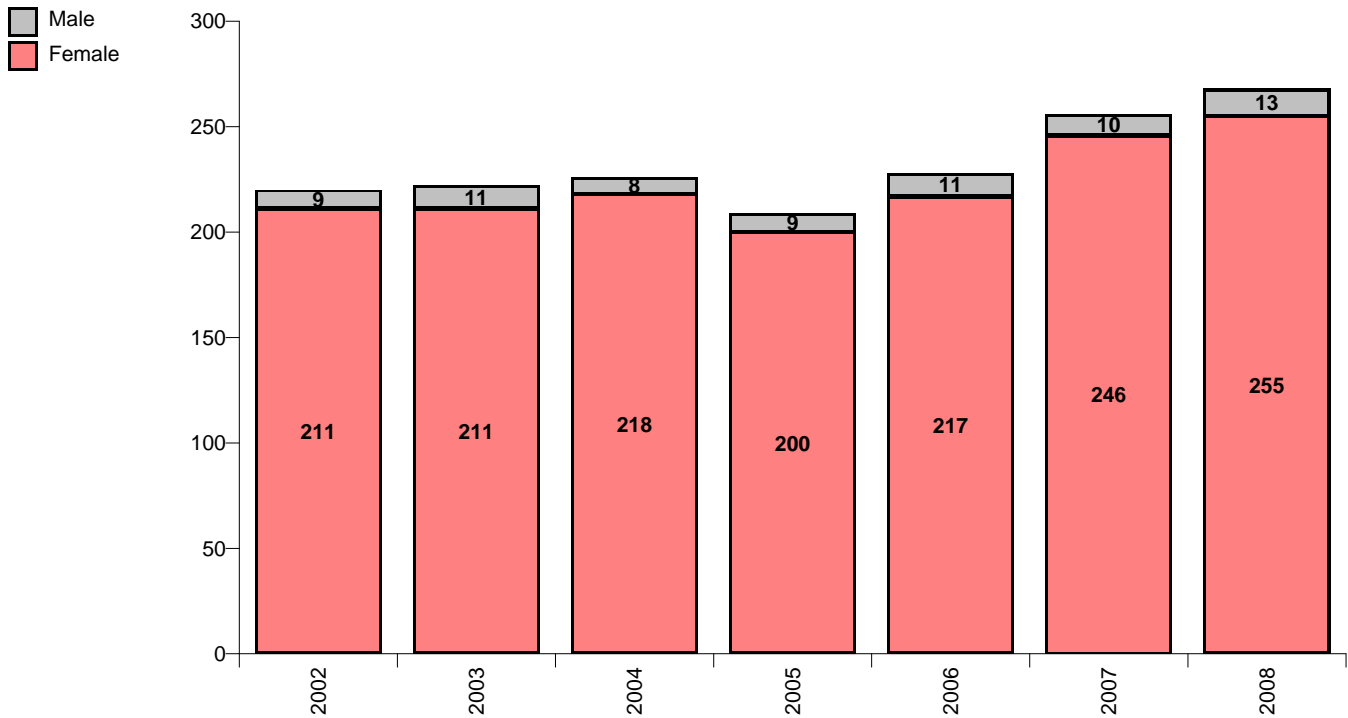
418510



| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sophomore | 12 | 8 | 7 | 14 | 14 | 14 | 12 |
| Junior | 47 | 48 | 52 | 53 | 63 | 60 | 65 |
| Senior | 57 | 59 | 58 | 51 | 51 | 61 | 63 |
| Graduate - Masters | 86 | 89 | 89 | 72 | 76 | 95 | 101 |
| Graduate - Advanced Mas | | 1 | | | | | |
| Graduate - Doctorate | 18 | 17 | 20 | 19 | 24 | 26 | 27 |
| Total | 220 | 222 | 226 | 209 | 228 | 256 | 268 |

Source: Fall Preliminary Student Data Course Files

**College of Communication
Communication Disorders
Enrollment by Fall Semester**

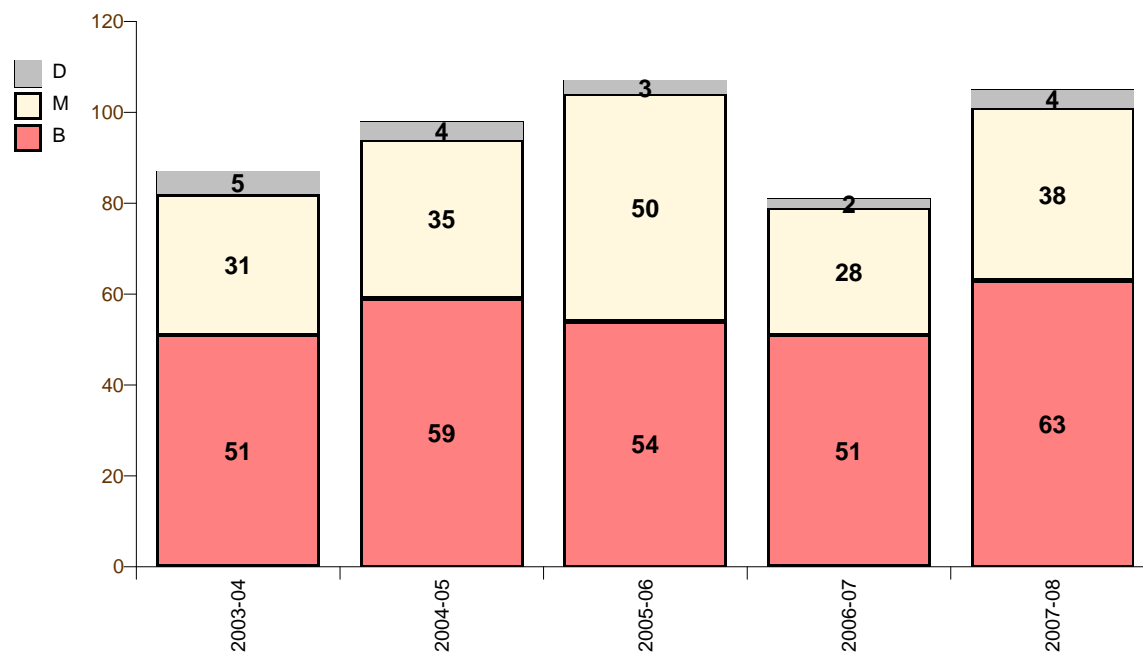


| | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-------------------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|
| Female | American Indian or Native Alaskan | 1 | 1 | 1 | 2 | 1 | | 2 |
| | Asian or Pacific Islander | 4 | 5 | 6 | 4 | 4 | 2 | 1 |
| | Black | 22 | 23 | 34 | 23 | 20 | 29 | 26 |
| | Hispanic | 15 | 18 | 21 | 22 | 19 | 19 | 22 |
| | Non-Resident Alien | 1 | 1 | 2 | 2 | 2 | 3 | 2 |
| | White | 166 | 162 | 154 | 146 | 170 | 192 | 200 |
| | Not Reported | 2 | 1 | | 1 | 1 | 1 | 2 |
| | Female Total | 211 | 211 | 218 | 200 | 217 | 246 | 255 |
| Male | Asian or Pacific Islander | | | | | | 1 | 2 |
| | Black | 1 | 1 | 1 | 1 | 3 | 2 | |
| | Hispanic | 1 | 2 | 1 | | | | 1 |
| | Non-Resident Alien | 1 | 1 | 1 | 1 | 1 | | |
| | White | 6 | 7 | 5 | 7 | 7 | 7 | 10 |
| Male Total | 9 | 11 | 8 | 9 | 11 | 10 | 13 | |
| Department Total | | 220 | 222 | 226 | 209 | 228 | 256 | 268 |

Note: Department totals include students in doctorate program.

**COLLEGE OF COMMUNICATION
COMMUNICATION DISORDERS
DEGREES AWARDED BY SEMESTER**

CIP Code: 510204

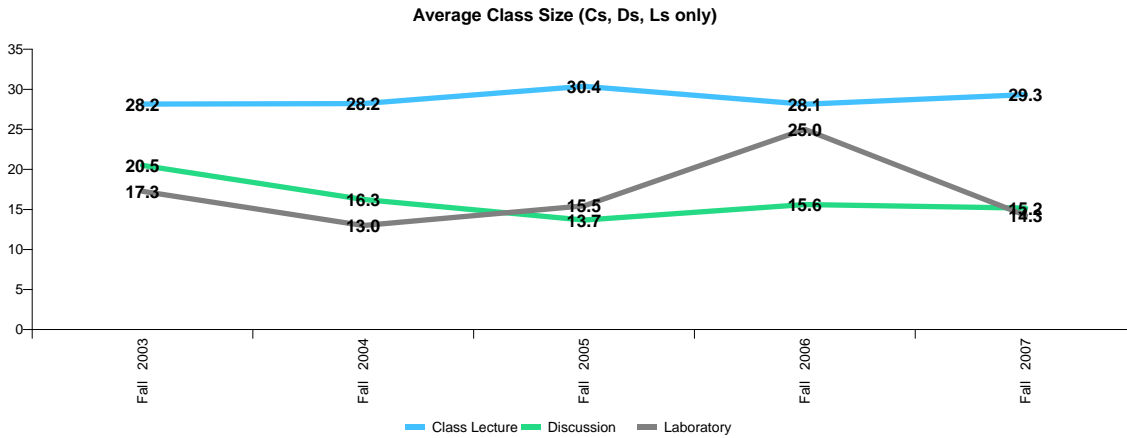


| | | Bachelors | Masters | Doctorate | Total |
|----------------|--------------|-----------|-----------|-----------|------------|
| 2003-04 | Summer '03 | 1 | 27 | 1 | 29 |
| | Fall '03 | | 1 | 2 | 3 |
| | Spring '04 | 50 | 3 | 2 | 55 |
| 2003-04 | Total | 51 | 31 | 5 | 87 |
| 2004-05 | Summer '04 | | 26 | 2 | 28 |
| | Fall '04 | 2 | 7 | 2 | 11 |
| | Spring '05 | 57 | 2 | | 59 |
| 2004-05 | Total | 59 | 35 | 4 | 98 |
| 2005-06 | Summer '05 | 3 | 43 | | 46 |
| | Fall '05 | 1 | 6 | 1 | 8 |
| | Spring '06 | 50 | 1 | 2 | 53 |
| 2005-06 | Total | 54 | 50 | 3 | 107 |
| 2006-07 | Summer '06 | | 22 | 2 | 24 |
| | Fall '06 | 1 | 5 | | 6 |
| | Spring '07 | 50 | 1 | | 51 |
| 2006-07 | Total | 51 | 28 | 2 | 81 |
| 2007-08 | Summer '07 | 4 | 31 | 2 | 37 |
| | Fall '07 | 2 | 7 | | 9 |
| | Spring '08 | 57 | | 2 | 59 |
| 2007-08 | Total | 63 | 38 | 4 | 105 |

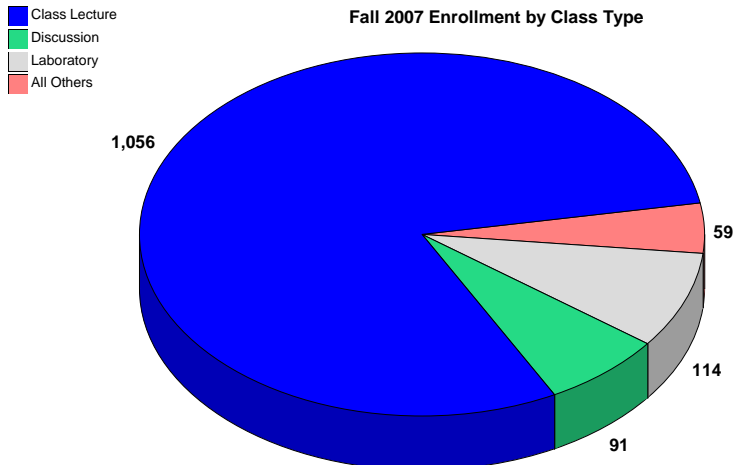
Note: One spring 2008 master's degree was posted late and is not included in the 2007-08 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF COMMUNICATION
COMMUNICATION DISORDERS
AVERAGE CLASS SIZE**



| | | Class Lecture | | | Discussion | | | Laboratory | | |
|-----------|--------------|---------------|--------------------|-------------|------------|--------------------|-------------|------------|--------------------|-------------|
| | | Enrollment | Number of Sections | Class Size | Enrollment | Number of Sections | Class Size | Enrollment | Number of Sections | Class Size |
| Fall 2003 | Lower | 344 | 12 | 28.7 | | | | | | |
| | Upper | 385 | 11 | 35.0 | | | 147 | 10 | 14.7 | |
| | Graduate | 200 | 10 | 20.0 | 82 | 4 | 20.5 | 112 | 5 | 22.4 |
| | Total | 929 | 33 | 28.2 | 82 | 4 | 20.5 | 259 | 15 | 17.3 |
| Fall 2004 | Lower | 371 | 12 | 30.9 | | | | | | |
| | Upper | 399 | 10 | 39.9 | | | 155 | 12 | 12.9 | |
| | Graduate | 246 | 14 | 17.6 | 65 | 4 | 16.3 | 66 | 5 | 13.2 |
| | Total | 1,016 | 36 | 28.2 | 65 | 4 | 16.3 | 221 | 17 | 13.0 |
| Fall 2005 | Lower | 386 | 14 | 27.6 | 12 | 1 | 12.0 | | | |
| | Upper | 406 | 10 | 40.6 | 14 | 2 | 7.0 | 164 | 11 | 14.9 |
| | Graduate | 241 | 10 | 24.1 | 56 | 3 | 18.7 | 68 | 4 | 17.0 |
| | Total | 1,033 | 34 | 30.4 | 82 | 6 | 13.7 | 232 | 15 | 15.5 |
| Fall 2006 | Lower | 388 | 14 | 27.7 | | | | | | |
| | Upper | 379 | 11 | 34.5 | 8 | 1 | 8.0 | 200 | 7 | 28.6 |
| | Graduate | 246 | 11 | 22.4 | 70 | 4 | 17.5 | 75 | 4 | 18.8 |
| | Total | 1,013 | 36 | 28.1 | 78 | 5 | 15.6 | 275 | 11 | 25.0 |
| Fall 2007 | Lower | 352 | 14 | 25.1 | | | | | | |
| | Upper | 440 | 10 | 44.0 | 9 | 1 | 9.0 | 9 | 1 | 9.0 |
| | Graduate | 264 | 12 | 22.0 | 82 | 5 | 16.4 | 105 | 7 | 15.0 |
| | Total | 1,056 | 36 | 29.3 | 91 | 6 | 15.2 | 114 | 8 | 14.3 |



**College of Communication
Communication Disorders
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 551 | 547 | 560 | 369 |
| Upper | 61 | 27 | 102 | 58 |
| Grad I | 737 | 739 | 652 | 858 |
| Grad II | 87 | 75 | 75 | 116 |
| Total | 1,436 | 1,388 | 1,389 | 1,401 |

Fall

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 1,302 | 1,399 | 1,374 | 1,231 |
| Upper | 1,574 | 1,646 | 1,774 | 1,464 |
| Grad I | 822 | 720 | 751 | 938 |
| Grad II | 140 | 128 | 158 | 165 |
| Total | 3,838 | 3,893 | 4,057 | 3,798 |

Spring

| Level | 2005 | 2006 | 2007 | 2008 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 1,339 | 1,407 | 1,215 | 1,101 |
| Upper | 1,748 | 1,666 | 1,751 | 1,664 |
| Grad I | 750 | 846 | 707 | 891 |
| Grad II | 107 | 116 | 185 | 147 |
| Total | 3,944 | 4,035 | 3,858 | 3,803 |

Fall & Spring

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 2,641 | 2,806 | 2,589 | 2,332 |
| Upper | 3,322 | 3,312 | 3,525 | 3,128 |
| Grad I | 1,572 | 1,566 | 1,458 | 1,829 |
| Grad II | 247 | 244 | 343 | 312 |
| Total | 7,782 | 7,928 | 7,915 | 7,601 |

Annual

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 3,192 | 3,353 | 3,149 | 2,701 |
| Upper | 3,383 | 3,339 | 3,627 | 3,186 |
| Grad I | 2,309 | 2,305 | 2,110 | 2,687 |
| Grad II | 334 | 319 | 418 | 428 |
| Total | 9,218 | 9,316 | 9,304 | 9,002 |

Annual FTE Contribution

Summer

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 13.8 | 13.7 | 14.0 | 9.2 |
| Upper | 1.5 | 0.7 | 2.6 | 1.5 |
| Grad I | 23.0 | 23.1 | 20.4 | 26.8 |
| Grad II | 2.7 | 2.3 | 2.3 | 3.6 |
| Total | 41.1 | 39.8 | 39.3 | 41.1 |

Fall

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 32.5 | 35.0 | 34.4 | 30.8 |
| Upper | 39.4 | 41.2 | 44.4 | 36.6 |
| Grad I | 25.7 | 22.5 | 23.5 | 29.3 |
| Grad II | 4.4 | 4.0 | 4.9 | 5.2 |
| Total | 102.0 | 102.6 | 107.1 | 101.8 |

Spring

| Level | 2005 | 2006 | 2007 | 2008 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 33.5 | 35.2 | 30.4 | 27.5 |
| Upper | 43.7 | 41.7 | 43.8 | 41.6 |
| Grad I | 23.4 | 26.4 | 22.1 | 27.8 |
| Grad II | 3.3 | 3.6 | 5.8 | 4.6 |
| Total | 104.0 | 106.9 | 102.0 | 101.6 |

Fall & Spring

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 66.0 | 70.2 | 64.7 | 58.3 |
| Upper | 83.1 | 82.8 | 88.1 | 78.2 |
| Grad I | 49.1 | 48.9 | 45.6 | 57.2 |
| Grad II | 7.7 | 7.6 | 10.7 | 9.8 |
| Total | 205.9 | 209.5 | 209.1 | 203.4 |

Annual

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 79.8 | 83.8 | 78.7 | 67.5 |
| Upper | 84.6 | 83.5 | 90.7 | 79.7 |
| Grad I | 72.2 | 72.0 | 65.9 | 84.0 |
| Grad II | 10.4 | 10.0 | 13.1 | 13.4 |
| Total | 247.0 | 249.3 | 248.4 | 244.5 |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|---------------|---------------|---------------|---------------|
| Summer | 15.6% | 14.9% | 14.9% | 15.6% |
| Fall | 41.6% | 41.8% | 43.6% | 42.2% |
| Spring | 42.8% | 43.3% | 41.5% | 42.2% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% |

**College of Communication
Communication Disorders
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|-----------|----------|-----------|----------|
| Lower | 10 | 0 | 15 | 0 |
| Upper | 0 | 0 | 27 | 0 |
| Grad I | 0 | 0 | 0 | 0 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 10 | 0 | 42 | 0 |

Fall

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|----------|----------|-----------|----------|
| Lower | 6 | 5 | 10 | 8 |
| Upper | 3 | 0 | 0 | 0 |
| Grad I | 0 | 0 | 0 | 0 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 9 | 5 | 10 | 8 |

Spring

| Level | 2005 | 2006 | 2007 | 2008 |
|--------------|----------|-----------|-----------|-----------|
| Lower | 0 | 7 | 8 | 8 |
| Upper | 3 | 0 | 3 | 0 |
| Grad I | 0 | 3 | 0 | 6 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 3 | 10 | 11 | 14 |

Fall & Spring

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|-----------|-----------|-----------|-----------|
| Lower | 6 | 12 | 18 | 16 |
| Upper | 6 | 0 | 3 | 0 |
| Grad I | 0 | 3 | 0 | 6 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 12 | 15 | 21 | 22 |

Annual

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|-----------|-----------|-----------|-----------|
| Lower | 16 | 12 | 33 | 16 |
| Upper | 6 | 0 | 30 | 0 |
| Grad I | 0 | 3 | 0 | 6 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 22 | 15 | 63 | 22 |

Annual FTE Contribution

Summer

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|------------|------------|------------|------------|
| Lower | 0.3 | 0.0 | 0.4 | 0.0 |
| Upper | 0.0 | 0.0 | 0.7 | 0.0 |
| Grad I | 0.0 | 0.0 | 0.0 | 0.0 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.3 | 0.0 | 1.1 | 0.0 |

Fall

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|------------|------------|------------|------------|
| Lower | 0.2 | 0.1 | 0.3 | 0.2 |
| Upper | 0.1 | 0.0 | 0.0 | 0.0 |
| Grad I | 0.0 | 0.0 | 0.0 | 0.0 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.2 | 0.1 | 0.3 | 0.2 |

Spring

| Level | 2005 | 2006 | 2007 | 2008 |
|--------------|------------|------------|------------|------------|
| Lower | 0.0 | 0.2 | 0.2 | 0.2 |
| Upper | 0.1 | 0.0 | 0.1 | 0.0 |
| Grad I | 0.0 | 0.1 | 0.0 | 0.2 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.1 | 0.3 | 0.3 | 0.4 |

Fall & Spring

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|------------|------------|------------|------------|
| Lower | 0.2 | 0.3 | 0.5 | 0.4 |
| Upper | 0.2 | 0.0 | 0.1 | 0.0 |
| Grad I | 0.0 | 0.1 | 0.0 | 0.2 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.3 | 0.4 | 0.5 | 0.6 |

Annual

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|------------|------------|------------|------------|
| Lower | 0.4 | 0.3 | 0.8 | 0.4 |
| Upper | 0.2 | 0.0 | 0.8 | 0.0 |
| Grad I | 0.0 | 0.1 | 0.0 | 0.2 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.6 | 0.4 | 1.6 | 0.6 |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|---------------|---------------|---------------|---------------|
| Summer | 45.5% | 0.0% | 66.7% | 0.0% |
| Fall | 40.9% | 33.3% | 15.9% | 36.4% |
| Spring | 13.6% | 66.7% | 17.5% | 63.6% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% |

**College of Communication
Communication Disorders
Total Student Credit Hours and FTE**

SCH Produced

Summer

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 561 | 547 | 575 | 369 |
| Upper | 61 | 27 | 129 | 58 |
| Grad I | 737 | 739 | 652 | 858 |
| Grad II | 87 | 75 | 75 | 116 |
| Total | 1,446 | 1,388 | 1,431 | 1,401 |

Fall

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 1,308 | 1,404 | 1,384 | 1,239 |
| Upper | 1,577 | 1,646 | 1,774 | 1,464 |
| Grad I | 822 | 720 | 751 | 938 |
| Grad II | 140 | 128 | 158 | 165 |
| Total | 3,847 | 3,898 | 4,067 | 3,806 |

Spring

| Level | 2005 | 2006 | 2007 | 2008 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 1,339 | 1,414 | 1,223 | 1,109 |
| Upper | 1,751 | 1,666 | 1,754 | 1,664 |
| Grad I | 750 | 849 | 707 | 897 |
| Grad II | 107 | 116 | 185 | 147 |
| Total | 3,947 | 4,045 | 3,869 | 3,817 |

Fall & Spring

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 2,647 | 2,818 | 2,607 | 2,348 |
| Upper | 3,328 | 3,312 | 3,528 | 3,128 |
| Grad I | 1,572 | 1,569 | 1,458 | 1,835 |
| Grad II | 247 | 244 | 343 | 312 |
| Total | 7,794 | 7,943 | 7,936 | 7,623 |

Annual

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 3,208 | 3,365 | 3,182 | 2,717 |
| Upper | 3,389 | 3,339 | 3,657 | 3,186 |
| Grad I | 2,309 | 2,308 | 2,110 | 2,693 |
| Grad II | 334 | 319 | 418 | 428 |
| Total | 9,240 | 9,331 | 9,367 | 9,024 |

Annual FTE Contribution

Summer

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 14.0 | 13.7 | 14.4 | 9.2 |
| Upper | 1.5 | 0.7 | 3.2 | 1.5 |
| Grad I | 23.0 | 23.1 | 20.4 | 26.8 |
| Grad II | 2.7 | 2.3 | 2.3 | 3.6 |
| Total | 41.3 | 39.8 | 40.3 | 41.1 |

Fall

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 32.7 | 35.1 | 34.6 | 31.0 |
| Upper | 39.4 | 41.2 | 44.4 | 36.6 |
| Grad I | 25.7 | 22.5 | 23.5 | 29.3 |
| Grad II | 4.4 | 4.0 | 4.9 | 5.2 |
| Total | 102.2 | 102.8 | 107.4 | 102.0 |

Spring

| Level | 2005 | 2006 | 2007 | 2008 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 33.5 | 35.4 | 30.6 | 27.7 |
| Upper | 43.8 | 41.7 | 43.9 | 41.6 |
| Grad I | 23.4 | 26.5 | 22.1 | 28.0 |
| Grad II | 3.3 | 3.6 | 5.8 | 4.6 |
| Total | 104.0 | 107.2 | 102.3 | 102.0 |

Fall & Spring

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 66.2 | 70.5 | 65.2 | 58.7 |
| Upper | 83.2 | 82.8 | 88.2 | 78.2 |
| Grad I | 49.1 | 49.0 | 45.6 | 57.3 |
| Grad II | 7.7 | 7.6 | 10.7 | 9.8 |
| Total | 206.2 | 209.9 | 209.7 | 204.0 |

Annual

| Level | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 80.2 | 84.1 | 79.6 | 67.9 |
| Upper | 84.7 | 83.5 | 91.4 | 79.7 |
| Grad I | 72.2 | 72.1 | 65.9 | 84.2 |
| Grad II | 10.4 | 10.0 | 13.1 | 13.4 |
| Total | 247.5 | 249.7 | 250.0 | 245.1 |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------|---------------|---------------|---------------|---------------|
| Summer | 15.6% | 14.9% | 15.3% | 15.5% |
| Fall | 41.6% | 41.8% | 43.4% | 42.2% |
| Spring | 42.7% | 43.4% | 41.3% | 42.3% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% |

**Department of Communication Disorders
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

| | Student | | | Headcount/ | | | Student | | | Headcount/ | |
|----------------------|---------------|----------------|--------------|--------------|-------------|----------------------|----------------|----------------|--------------|--------------|-------------|
| | FTE | Credit Hrs | SCH/FTE | Headcount | FTE | | FTE | Credit Hrs | SCH/FTE | Headcount | FTE |
| Fall 2003 | | | | | | Spring 2004 | | | | | |
| Faculty | 17.58 | 2702.5 | 153.7 | 949 | 54.0 | Faculty | 17.1 | 2832 | 165.6 | 950 | 55.6 |
| OPS Regular Faculty | 0 | 0 | 0.0 | 0 | 0.0 | OPS Regular Faculty | 0 | 0 | 0.0 | 0 | 0.0 |
| OPS Faculty Adjuncts | 1.05 | 593 | 564.8 | 191 | 181.9 | OPS Faculty Adjuncts | 1.04 | 766 | 736.5 | 218 | 209.6 |
| Graduate Assistants | 3.73 | 273 | 73.2 | 91 | 24.4 | Graduate Assistants | 3.2 | 270 | 84.4 | 90 | 28.1 |
| A & P / USPS | 0 | 0 | 0.0 | 0 | 0.0 | A & P / USPS | 0 | 0 | 0.0 | 0 | 0.0 |
| Others | 0 | 0 | 0.0 | 0 | 0.0 | Others | 0 | 0 | 0.0 | 0 | 0.0 |
| | 22.36 | 3568.5 | 159.6 | 1231 | 55.1 | | 21.34 | 3868 | 181.3 | 1258 | 59.0 |
| Fall 2004 | | | | | | Spring 2005 | | | | | |
| Faculty | 16.54 | 2,698.5 | 163.1 | 947 | 57.3 | Faculty | 16.99 | 2,985.6 | 175.7 | 995 | 58.6 |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 | OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 |
| OPS Faculty Adjuncts | 0.65 | 561.0 | 863.1 | 162 | 249.2 | OPS Faculty Adjuncts | 0.94 | 507.0 | 539.4 | 148 | 157.4 |
| Graduate Assistants | 3.24 | 375.0 | 115.7 | 125 | 38.6 | Graduate Assistants | 3.74 | 252.0 | 67.4 | 84 | 22.5 |
| A & P / USPS | 0 | 0.0 | 0.0 | 0 | 0.0 | A & P / USPS | 0 | 0.0 | 0.0 | 0 | 0.0 |
| Others | 0 | 0.0 | 0.0 | 0 | 0.0 | Others | 0 | 0.0 | 0.0 | 0 | 0.0 |
| | 20.43 | 3,634.5 | 177.9 | 1,234 | 60.4 | | 21.67 | 3,744.6 | 172.8 | 1,227 | 56.6 |
| Fall 2005 | | | | | | Spring 2006 | | | | | |
| Faculty | 17.78 | 2,593.0 | 145.8 | 901 | 50.7 | Faculty | 17.69 | 3,200.0 | 180.9 | 1,108 | 62.6 |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 | OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 |
| OPS Faculty Adjuncts | 1.42 | 912.0 | 642.3 | 306 | 215.5 | OPS Faculty Adjuncts | 1.4 | 653.0 | 466.4 | 186 | 132.9 |
| Graduate Assistants | 2.01 | 90.0 | 44.8 | 30 | 14.9 | Graduate Assistants | 2.4 | 0.0 | 0.0 | 0 | 0.0 |
| A & P / USPS | 0 | 0.0 | 0.0 | 0 | 0.0 | A & P / USPS | 0 | 0.0 | 0.0 | 0 | 0.0 |
| Others | 0 | 0.0 | 0.0 | 0 | 0.0 | Others | 0 | 0.0 | 0.0 | 0 | 0.0 |
| | 21.21 | 3,595.0 | 169.5 | 1,237 | 58.3 | | 21.49 | 3,853.0 | 179.3 | 1,294 | 60.2 |
| Fall 2006 | | | | | | Spring 2007 | | | | | |
| Faculty | 16.484 | 3,058.0 | 185.5 | 1,047.0 | 63.5 | Faculty | 16.3189 | 2,925.0 | 179.2 | 1,041 | 63.8 |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0.0 | 0.0 | OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 |
| OPS Faculty Adjuncts | 2.62 | 723.0 | 276.0 | 206.0 | 78.6 | OPS Faculty Adjuncts | 1.5 | 614.0 | 409.3 | 173 | 115.3 |
| Graduate Assistants | 3.61 | 0.0 | 0.0 | 0.0 | 0.0 | Graduate Assistants | 3.3 | 0.0 | 0.0 | 0 | 0.0 |
| A & P / USPS | 0 | 0.0 | 0.0 | 0.0 | 0.0 | A & P / USPS | 0 | 0.0 | 0.0 | 0 | 0.0 |
| Others | 0 | 0.0 | 0.0 | 0.0 | 0.0 | Others | 0 | 0.0 | 0.0 | 0 | 0.0 |
| | 22.714 | 3,781.0 | 166.5 | 1,253 | 55.2 | | 21.1189 | 3,539.0 | 167.6 | 1,214 | 57.5 |
| Fall 2007 | | | | | | Spring 2008 | | | | | |
| Faculty | 17.60 | 2,999.1 | 170.4 | 1,058.0 | 60.1 | Faculty | 17.1803 | 3,130.0 | 182.2 | 1,117 | 65.0 |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0.0 | 0.0 | OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 |
| OPS Faculty Adjuncts | 1.49 | 706.0 | 473.8 | 198.0 | 132.9 | OPS Faculty Adjuncts | 0.3001 | 375.0 | 1,249.6 | 100 | 333.2 |
| Graduate Assistants | 1.46 | 0.0 | 0.0 | 0.0 | 0.0 | Graduate Assistants | 0.8 | 0.0 | 0.0 | 0 | 0.0 |
| A & P / USPS | 0 | 0.0 | 0.0 | 0.0 | 0.0 | A & P / USPS | 0 | 0.0 | 0.0 | 0 | 0.0 |
| Others | 0 | 0.0 | 0.0 | 0.0 | 0.0 | Others | 0 | 0.0 | 0.0 | 0 | 0.0 |
| | 20.55 | 3,705.1 | 180.3 | 1,256 | 61.1 | | 18.2804 | 3,505.0 | 191.7 | 1,217 | 66.6 |

Communication Disorders - Faculty Courses & Hours

| Fall 2003 - Spring 2004 | | | Organized Classes (C,D,L) | | | | | | | | |
|-------------------------|-------|------|---------------------------|---------|---------|-----------|--------|---------|----------|------|-------|
| Faculty Member | Class | FTE | SCH | | Total | Headcount | | Total | Sections | | Total |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| BLUMSACK | 9120 | 2.00 | 159.0 | 24.0 | 183.0 | 53.00 | 15.50 | 68.5 | 1.00 | 1.5 | 2.5 |
| BOURGEOIS | 9001 | 1.83 | 418.0 | 21.0 | 439.0 | 186.00 | 7.00 | 193.0 | 7.00 | 1.0 | 8.0 |
| CROWLEY | 9002 | 2.00 | 448.0 | 60.0 | 508.0 | 155.00 | 20.00 | 175.0 | 3.50 | 1.0 | 4.5 |
| GOLDSTEIN | 9001 | 1.75 | - | 101.0 | 101.0 | - | 55.00 | 55.0 | - | 4.0 | 4.0 |
| HARDIMAN | 9001 | 1.00 | 183.0 | - | 183.0 | 61.00 | - | 61.0 | 2.00 | - | 2.0 |
| JUSTL | 9121 | 2.00 | 775.0 | - | 775.0 | 208.00 | - | 208.0 | 8.00 | - | 8.0 |
| KEMKER | 9003 | 2.00 | 180.0 | 60.0 | 240.0 | 56.00 | 20.00 | 76.0 | 1.50 | 1.0 | 2.5 |
| LAPOINTE | 9001 | 2.00 | 204.0 | 18.0 | 222.0 | 51.00 | 7.00 | 58.0 | 1.00 | 2.0 | 3.0 |
| LASKER | 9003 | 1.75 | - | 135.0 | 135.0 | - | 43.00 | 43.0 | - | 2.0 | 2.0 |
| MCCLUNG | 9121 | 1.00 | 31.5 | - | 31.5 | 5.00 | - | 5.0 | 0.50 | - | 0.5 |
| MORRIS | 9002 | 2.00 | 508.0 | - | 508.0 | 127.00 | - | 127.0 | 8.00 | - | 8.0 |
| SCOTT TRAUTMAN | 9003 | 2.00 | 336.0 | 88.5 | 424.5 | 112.00 | 21.00 | 133.0 | 2.00 | 1.5 | 3.5 |
| STIERWALT | 9003 | 1.75 | 30.0 | 172.5 | 202.5 | 10.00 | 49.00 | 59.0 | 1.00 | 3.5 | 4.5 |
| WALKER | 9002 | 2.00 | 291.0 | 166.0 | 457.0 | 97.00 | 78.00 | 175.0 | 2.00 | 3.0 | 5.0 |
| WETHERBY | 9001 | 1.60 | - | 127.0 | 127.0 | - | 48.00 | 48.0 | - | 4.0 | 4.0 |
| WOODS | 9002 | 2.00 | 160.5 | 465.5 | 626.0 | 48.00 | 252.00 | 300.0 | 1.50 | 12.5 | 14.0 |
| TOTALS | | | 3,724.0 | 1,438.5 | 5,162.5 | 1,169.0 | 615.5 | 1,784.5 | 39.0 | 37.0 | 76.0 |
| AVERAGE PER FACULTY | | | 286.5 | 119.9 | 322.7 | 89.9 | 51.3 | 111.5 | 3.0 | 3.1 | 4.8 |

Communication Disorders - Faculty Courses & Hours

| Fall 2003 - Spring 2004 | | | Individualized (G,T,I,O,P,R,S,Z) | | | | | | | | |
|-------------------------|-------|------|----------------------------------|-------|-------|-----------|------|-------|----------|------|-------|
| Faculty Member | Class | FTE | SCH | | Total | Headcount | | Total | Sections | | Total |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| BLUMSACK | 9120 | 2.00 | - | - | - | - | - | - | - | - | - |
| BOURGEOIS | 9001 | 1.83 | 3 | 7 | 10 | 1 | 2.0 | 3.0 | 1 | 2.0 | 3.0 |
| CROWLEY | 9002 | 2.00 | - | 5 | 5 | - | 2.0 | 2.0 | - | 2.0 | 2.0 |
| GOLDSTEIN | 9001 | 1.75 | 8 | 43 | 51 | 4 | 9.0 | 13.0 | 3 | 6.0 | 9.0 |
| HARDIMAN | 9001 | 1.00 | - | - | - | - | - | - | - | - | - |
| JUSTL | 9121 | 2.00 | - | - | - | - | - | - | - | - | - |
| KEMKER | 9003 | 2.00 | 6 | - | 6 | 3 | - | 3.0 | 2 | - | 2.0 |
| LAPOINTE | 9001 | 2.00 | 9 | 3 | 12 | 3 | 1.0 | 4.0 | 2 | 1.0 | 3.0 |
| LASKER | 9003 | 1.75 | - | 3 | 3 | - | 1.0 | 1.0 | - | 1.0 | 1.0 |
| MCCLUNG | 9121 | 1.00 | - | - | - | - | - | - | - | - | - |
| MORRIS | 9002 | 2.00 | 4 | 37 | 41 | 2 | 6.0 | 8.0 | 1 | 4.0 | 5.0 |
| SCOTT TRAUTMAN | 9003 | 2.00 | 20 | - | 20 | 7 | - | 7.0 | 4 | - | 4.0 |
| STIERWALT | 9003 | 1.75 | - | 12 | 12 | - | 5.0 | 5.0 | - | 5.0 | 5.0 |
| WALKER | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| WETHERBY | 9001 | 1.60 | - | 20 | 20 | - | 4.0 | 4.0 | - | 3.0 | 3.0 |
| WOODS | 9002 | 2.00 | - | 192 | 192 | - | 23.0 | 23.0 | - | 5.0 | 5.0 |
| TOTALS | | | 50.0 | 322.0 | 372.0 | 20.0 | 53.0 | 73.0 | 13.0 | 29.0 | 42.0 |
| AVERAGE PER FACULTY | | | 8.3 | 35.8 | 33.8 | 3.3 | 5.9 | 6.6 | 2.2 | 3.2 | 3.8 |

Communication Disorders - Faculty Courses & Hours

| Fall 2003 - Spring 2004 | | | All Types | | | | | | | | |
|-------------------------|-------|------|-----------|---------|---------|-----------|-------|---------|----------|------|-------|
| Faculty Member | Class | FTE | SCH | | TOTAL | Headcount | | TOTAL | Sections | | TOTAL |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| BLUMSACK | 9120 | 2.00 | 159.0 | 24.0 | 183.0 | 53.0 | 15.5 | 68.5 | 1.0 | 1.5 | 2.5 |
| BOURGEOIS | 9001 | 1.83 | 421.0 | 28.0 | 449.0 | 187.0 | 9.0 | 196.0 | 8.0 | 3.0 | 11.0 |
| CROWLEY | 9002 | 2.00 | 448.0 | 65.0 | 513.0 | 155.0 | 22.0 | 177.0 | 3.5 | 3.0 | 6.5 |
| GOLDSTEIN | 9001 | 1.75 | 8.0 | 144.0 | 152.0 | 4.0 | 64.0 | 68.0 | 3.0 | 10.0 | 13.0 |
| HARDIMAN | 9001 | 1.00 | 183.0 | - | 183.0 | 61.0 | - | 61.0 | 2.0 | - | 2.0 |
| JUSTL | 9121 | 2.00 | 775.0 | - | 775.0 | 208.0 | - | 208.0 | 8.0 | - | 8.0 |
| KEMKER | 9003 | 2.00 | 186.0 | 60.0 | 246.0 | 59.0 | 20.0 | 79.0 | 3.5 | 1.0 | 4.5 |
| LAPOINTE | 9001 | 2.00 | 213.0 | 21.0 | 234.0 | 54.0 | 8.0 | 62.0 | 3.0 | 3.0 | 6.0 |
| LASKER | 9003 | 1.75 | - | 138.0 | 138.0 | - | 44.0 | 44.0 | - | 3.0 | 3.0 |
| MCCLUNG | 9121 | 1.00 | 31.5 | - | 31.5 | 5.0 | - | 5.0 | 0.5 | - | 0.5 |
| MORRIS | 9002 | 2.00 | 512.0 | 37.0 | 549.0 | 129.0 | 6.0 | 135.0 | 9.0 | 4.0 | 13.0 |
| SCOTT TRAUTMAN | 9003 | 2.00 | 356.0 | 88.5 | 444.5 | 119.0 | 21.0 | 140.0 | 6.0 | 1.5 | 7.5 |
| STIERWALT | 9003 | 1.75 | 30.0 | 184.5 | 214.5 | 10.0 | 54.0 | 64.0 | 1.0 | 8.5 | 9.5 |
| WALKER | 9002 | 2.00 | 291.0 | 166.0 | 457.0 | 97.0 | 78.0 | 175.0 | 2.0 | 3.0 | 5.0 |
| WETHERBY | 9001 | 1.60 | - | 147.0 | 147.0 | - | 52.0 | 52.0 | - | 7.0 | 7.0 |
| WOODS | 9002 | 2.00 | 160.5 | 657.5 | 818.0 | 48.0 | 275.0 | 323.0 | 1.5 | 17.5 | 19.0 |
| TOTALS | | | 3,774.0 | 1,760.5 | 5,534.5 | 1,189.0 | 668.5 | 1,857.5 | 52.0 | 66.0 | 118.0 |
| AVERAGE PER FACULTY | | | 269.6 | 135.4 | 345.9 | 84.9 | 51.4 | 116.1 | 3.7 | 5.1 | 7.4 |

Communication Disorders - Faculty Courses & Hours

| Fall 2007 - Spring 2008 | | | Organized Classes (C,D,L) | | | | | | | | |
|-------------------------|-------|------|---------------------------|---------|---------|-----------|--------|---------|----------|------|-------|
| Faculty Member | Class | FTE | SCH | | Total | Headcount | | Total | Sections | | Total |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| APEL | 9001 | 2.00 | 159.0 | 141.0 | 300.0 | 53.00 | 46.00 | 99.0 | 1.00 | 2.0 | 3.0 |
| BOURGEOIS | 9001 | 1.00 | 295.0 | - | 295.0 | 147.00 | - | 147.0 | 5.00 | - | 5.0 |
| GOLDSTEIN | 9001 | 2.00 | 44.0 | 37.0 | 81.0 | 32.00 | 20.00 | 52.0 | 2.00 | 2.0 | 4.0 |
| HUDSON | 9120 | 1.00 | - | 35.0 | 35.0 | - | 35.00 | 35.0 | - | 1.0 | 1.0 |
| IKARD | 9003 | 1.50 | 192.0 | 105.0 | 297.0 | 64.00 | 35.00 | 99.0 | 1.00 | 1.0 | 2.0 |
| JACKSON | 9003 | 2.00 | 435.0 | 56.0 | 491.0 | 145.00 | 34.00 | 179.0 | 2.00 | 3.0 | 5.0 |
| JUSTL | 9121 | 2.00 | 732.0 | - | 732.0 | 183.00 | - | 183.0 | 7.00 | - | 7.0 |
| KAHN | 9121 | 1.00 | 201.0 | - | 201.0 | 67.00 | - | 67.0 | 1.00 | - | 1.0 |
| LAPORTE | 9001 | 2.00 | 231.0 | 39.0 | 270.0 | 77.00 | 12.00 | 89.0 | 1.00 | 1.0 | 2.0 |
| LASKER | 9002 | 2.00 | 207.0 | 347.0 | 554.0 | 69.00 | 129.00 | 198.0 | 2.00 | 6.0 | 8.0 |
| MCCLUNG | 9120 | 2.00 | 201.0 | 241.0 | 442.0 | 67.00 | 153.00 | 220.0 | 1.00 | 8.0 | 9.0 |
| MORRIS | 9002 | 2.00 | 624.0 | 75.0 | 699.0 | 170.00 | 25.00 | 195.0 | 11.00 | 1.0 | 12.0 |
| NIMMONS | 9121 | 1.00 | - | - | - | - | - | - | - | - | - |
| SCOTT | 9003 | 2.00 | 14.0 | 135.0 | 149.0 | 10.00 | 91.00 | 101.0 | 2.00 | 3.0 | 5.0 |
| STIERWALT | 9002 | 2.00 | 190.0 | 225.0 | 415.0 | 64.00 | 74.00 | 138.0 | 2.00 | 4.0 | 6.0 |
| THOMAS TATE | 9001 | 2.00 | 282.0 | 96.0 | 378.0 | 94.00 | 32.00 | 126.0 | 1.00 | 2.0 | 3.0 |
| WETHERBY | 9001 | 1.28 | - | 39.0 | 39.0 | - | 26.00 | 26.0 | - | 3.0 | 3.0 |
| WOODS | 9001 | 2.00 | 147.0 | 192.0 | 339.0 | 49.00 | 63.00 | 112.0 | 2.00 | 5.0 | 7.0 |
| TOTALS | | | 3,954.0 | 1,763.0 | 5,717.0 | 1,291.0 | 775.0 | 2,066.0 | 41.0 | 42.0 | 83.0 |
| AVERAGE PER FACULTY | | | 263.6 | 125.9 | 336.3 | 86.1 | 55.4 | 121.5 | 2.7 | 3.0 | 4.9 |

Communication Disorders - Faculty Courses & Hours

| Fall 2007 - Spring 2008 | | | Individualized (G,T,I,O,P,R,S,Z) | | | | | | | | |
|-------------------------|-------|------|----------------------------------|-------|-------|-----------|------|-------|----------|------|-------|
| Faculty Member | Class | FTE | SCH | | Total | Headcount | | Total | Sections | | Total |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| APEL | 9001 | 2.00 | 6 | 40 | 46 | 2 | 9.0 | 11.0 | 2 | 9.0 | 11.0 |
| BOURGEOIS | 9001 | 1.00 | 1 | 3 | 4 | 1 | 1.0 | 2.0 | 1 | 1.0 | 2.0 |
| GOLDSTEIN | 9001 | 2.00 | - | 37 | 37 | - | 9.0 | 9.0 | - | 9.0 | 9.0 |
| HUDSON | 9120 | 1.00 | - | - | - | - | - | - | - | - | - |
| IKARD | 9003 | 1.50 | - | 6 | 6 | - | 2.0 | 2.0 | - | 2.0 | 2.0 |
| JACKSON | 9003 | 2.00 | 25 | 8 | 33 | 9 | 4.0 | 13.0 | 8 | 4.0 | 12.0 |
| JUSTL | 9121 | 2.00 | - | - | - | - | - | - | - | - | - |
| KAHN | 9121 | 1.00 | - | - | - | - | - | - | - | - | - |
| LAPORTE | 9001 | 2.00 | 15 | 3 | 18 | 5 | 1.0 | 6.0 | 5 | 1.0 | 6.0 |
| LASKER | 9002 | 2.00 | 2 | 1 | 3 | 1 | 1.0 | 2.0 | 1 | 1.0 | 2.0 |
| MCCLUNG | 9120 | 2.00 | - | - | - | - | - | - | - | - | - |
| MORRIS | 9002 | 2.00 | 28 | 8 | 36 | 10 | 3.0 | 13.0 | 10 | 3.0 | 13.0 |
| NIMMONS | 9121 | 1.00 | 2 | - | 2 | 1 | - | 1.0 | 1 | - | 1.0 |
| SCOTT | 9003 | 2.00 | 13 | - | 13 | 5 | - | 5.0 | 4 | - | 4.0 |
| STIERWALT | 9002 | 2.00 | 10 | 21 | 31 | 5 | 6.0 | 11.0 | 5 | 6.0 | 11.0 |
| THOMAS TATE | 9001 | 2.00 | 6 | 1 | 7 | 2 | 1.0 | 3.0 | 2 | 1.0 | 3.0 |
| WETHERBY | 9001 | 1.28 | - | 52 | 52 | - | 11.0 | 11.0 | - | 11.0 | 11.0 |
| WOODS | 9001 | 2.00 | - | 124 | 124 | - | 20.0 | 20.0 | - | 7.0 | 7.0 |
| TOTALS | | | 108.0 | 304.1 | 412.1 | 41.0 | 68.0 | 109.0 | 39.0 | 55.0 | 94.0 |
| AVERAGE PER FACULTY | | | 10.8 | 25.3 | 29.4 | 4.1 | 5.7 | 7.8 | 3.9 | 4.6 | 6.7 |

Communication Disorders - Faculty Courses & Hours

| Fall 2007 - Spring 2008 | | | All Types | | | | | | | | |
|-------------------------|-------|------|-----------|---------|---------|-----------|-------|---------|----------|------|-------|
| Faculty Member | Class | FTE | SCH | | TOTAL | Headcount | | TOTAL | Sections | | TOTAL |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| APEL | 9001 | 2.00 | 165.0 | 181.0 | 346.0 | 55.0 | 55.0 | 110.0 | 3.0 | 11.0 | 14.0 |
| BOURGEOIS | 9001 | 1.00 | 296.0 | 3.0 | 299.0 | 148.0 | 1.0 | 149.0 | 6.0 | 1.0 | 7.0 |
| GOLDSTEIN | 9001 | 2.00 | 44.0 | 74.0 | 118.0 | 32.0 | 29.0 | 61.0 | 2.0 | 11.0 | 13.0 |
| HUDSON | 9120 | 1.00 | - | 35.0 | 35.0 | - | 35.0 | 35.0 | - | 1.0 | 1.0 |
| IKARD | 9003 | 1.50 | 192.0 | 111.0 | 303.0 | 64.0 | 37.0 | 101.0 | 1.0 | 3.0 | 4.0 |
| JACKSON | 9003 | 2.00 | 460.0 | 64.0 | 524.0 | 154.0 | 38.0 | 192.0 | 10.0 | 7.0 | 17.0 |
| JUSTL | 9121 | 2.00 | 732.0 | - | 732.0 | 183.0 | - | 183.0 | 7.0 | - | 7.0 |
| KAHN | 9121 | 1.00 | 201.0 | - | 201.0 | 67.0 | - | 67.0 | 1.0 | - | 1.0 |
| LAPORTE | 9001 | 2.00 | 246.0 | 42.0 | 288.0 | 82.0 | 13.0 | 95.0 | 6.0 | 2.0 | 8.0 |
| LASKER | 9002 | 2.00 | 209.0 | 348.0 | 557.0 | 70.0 | 130.0 | 200.0 | 3.0 | 7.0 | 10.0 |
| MCCLUNG | 9120 | 2.00 | 201.0 | 241.0 | 442.0 | 67.0 | 153.0 | 220.0 | 1.0 | 8.0 | 9.0 |
| MORRIS | 9002 | 2.00 | 652.0 | 83.0 | 735.0 | 180.0 | 28.0 | 208.0 | 21.0 | 4.0 | 25.0 |
| NIMMONS | 9121 | 1.00 | 2.0 | - | 2.0 | 1.0 | - | 1.0 | 1.0 | - | 1.0 |
| SCOTT | 9003 | 2.00 | 27.0 | 135.0 | 162.0 | 15.0 | 91.0 | 106.0 | 6.0 | 3.0 | 9.0 |
| STIERWALT | 9002 | 2.00 | 200.0 | 246.0 | 446.0 | 69.0 | 80.0 | 149.0 | 7.0 | 10.0 | 17.0 |
| THOMAS TATE | 9001 | 2.00 | 288.0 | 97.0 | 385.0 | 96.0 | 33.0 | 129.0 | 3.0 | 3.0 | 6.0 |
| WETHERBY | 9001 | 1.28 | - | 91.0 | 91.0 | - | 37.0 | 37.0 | - | 14.0 | 14.0 |
| WOODS | 9001 | 2.00 | 147.0 | 316.1 | 463.1 | 49.0 | 83.0 | 132.0 | 2.0 | 12.0 | 14.0 |
| TOTALS | | | 4,062.0 | 2,067.1 | 6,129.1 | 1,332.0 | 843.0 | 2,175.0 | 80.0 | 97.0 | 177.0 |
| AVERAGE PER FACULTY | | | 253.9 | 137.8 | 340.5 | 83.3 | 56.2 | 120.8 | 5.0 | 6.5 | 9.8 |

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Communication

Communication Disorders

| | | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 |
|---|---------------------|-------------|-------------|-------------|-------------|
| Total All Pay Plans | FTE | 32.86 | 31.11 | 32.95 | 30.77 |
| | Person Years | 20.33 | 20.16 | 21.02 | 20.79 |
| | Current Rate | \$1,398,595 | \$1,444,671 | \$1,484,549 | \$1,421,736 |
| Filled 9- & 12-Month Faculty | FTE | 17.00 | 17.00 | 18.00 | 16.00 |
| | Person Years | 12.70 | 12.70 | 13.45 | 11.95 |
| | Current Rate | \$1,109,213 | \$1,158,237 | \$1,237,336 | \$1,064,874 |
| Vacant & Reserve Faculty | FTE | 2.00 | 2.00 | 2.00 | 4.00 |
| | Person Years | 1.75 | 1.75 | 1.75 | 3.24 |
| | Current Rate | \$94,545 | \$101,021 | \$26,100 | \$149,364 |
| Summer Faculty | FTE | 8.86 | 7.11 | 7.95 | 5.77 |
| | Person Years | 0.88 | 0.71 | 0.82 | 0.60 |
| | Current Rate | \$58,015 | \$52,355 | \$63,205 | \$49,590 |
| Filled Support | FTE | 5.00 | 4.00 | 5.00 | 5.00 |
| | Person Years | 5.00 | 4.00 | 5.00 | 5.00 |
| | Current Rate | \$136,822 | \$112,277 | \$157,908 | \$157,908 |
| Vacant & Reserve Support | FTE | | 1.00 | | |
| | Person Years | | 1.00 | | |
| | Current Rate | | \$20,781 | | |

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Communication

Communication Disorders

| Category Code | Object Code | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------------------|----------------------------|--------------------|--------------------|--------------------|--------------------|
| SALARY | FACULTY | \$1,162,736 | \$1,335,665 | \$1,275,007 | \$1,303,707 |
| | A&P | \$10,015 | \$27,672 | \$28,451 | \$30,182 |
| | USPS | \$112,943 | \$105,438 | \$100,694 | \$130,915 |
| | FRINGE BENEFITS | \$330,718 | \$386,113 | \$385,024 | \$425,533 |
| | OTHER SALARY | \$44,252 | \$2,500 | \$2,055 | |
| SALARY | | \$1,660,664 | \$1,857,388 | \$1,791,231 | \$1,890,337 |
| EXPENSE | CONSTRUCTION SUPPLIES | | \$6 | \$10 | |
| | CONSULTING & OTHER | \$8,485 | \$8,509 | \$12,150 | \$4,248 |
| | EDUCATIONAL SUPPLIES | \$2,744 | \$405 | \$2,631 | \$399 |
| | EQUIPMENT & BOOKS | \$31,166 | \$9,533 | \$2,356 | \$1,027 |
| | EXPENSE OTHER | \$3,386 | \$2,767 | \$2,828 | \$3,395 |
| | MAINT & HEATING SUPPLIES | \$93 | \$836 | \$328 | |
| | OFFICE SUPPLIES | \$10,905 | \$6,975 | \$9,447 | \$287 |
| | OTHER CURRENT CHARGES | \$9,460 | \$13,225 | \$3,500 | \$350 |
| | OTHER MATERIALS & SUPPLIES | \$1,361 | \$2,369 | \$966 | \$444 |
| | PRINTING | \$1,415 | \$2,291 | \$1,096 | \$774 |
| | RENTAL OF EQUIPMENT | | \$10,688 | \$8,152 | \$6,910 |
| | REPAIRS & MAINTENANCE | \$52,047 | \$2,627 | \$1,410 | \$200 |
| | TELEPHONE | \$23,742 | \$21,927 | \$23,542 | \$7,280 |
| | TRAVEL | \$11,029 | \$7,072 | \$13,284 | \$2,338 |
| EXPENSE | | \$155,833 | \$89,230 | \$81,700 | \$27,652 |
| OPS | FRINGE BENEFITS | \$7,075 | \$4,784 | \$1,502 | \$1,009 |
| | FACULTY ADJUNCTS | \$38,184 | \$42,189 | \$45,618 | \$36,858 |
| | GRAD ASST | \$95,339 | \$79,108 | \$105,906 | \$48,190 |
| | OPS OTHER | \$54,005 | \$49,064 | \$58,045 | \$32,957 |
| | STUDENT ASST | \$6,757 | \$9,953 | | \$3,601 |
| OPS | | \$201,360 | \$185,098 | \$211,071 | \$122,615 |
| OCO | DATA PROCESSING EQUIPMENT | \$13,686 | | | |
| | EDUCATIONAL EQUIPMENT | \$9,362 | | | |
| OCO | | \$23,048 | | | |
| Department Total: | | \$2,040,905 | \$2,131,716 | \$2,084,002 | \$2,040,604 |

Program : Communication Disorders

FTIC Retention Rates

| Entering Cohort Year | 4th Year % | 6th Year % |
|-----------------------------|-------------------|-------------------|
| 1996 | 84.3% | 84.3% |
| 1997 | 78.9% | 78.9% |
| 1998 | 80.0% | 74.3% |
| 1999 | 83.7% | 83.7% |
| 2000 | 82.6% | 80.4% |
| 2001 | 87.2% | 87.2% |

FTIC Graduation Rates

| Entering Cohort Year | 4th Year % | 6th Year % |
|-----------------------------|-------------------|-------------------|
| 1996 | 72.5% | 84.3% |
| 1997 | 68.4% | 76.3% |
| 1998 | 60.0% | 74.3% |
| 1999 | 69.8% | 83.7% |
| 2000 | 71.7% | 80.4% |
| 2001 | 78.7% | 87.2% |

AA Transfer Retention Rates

| Entering Cohort Year | 4th Year % | 6th Year % |
|-----------------------------|-------------------|-------------------|
| 1996 | 92.0% | 96.0% |
| 1997 | 100.0% | 100.0% |
| 1998 | 87.5% | 87.5% |
| 1999 | 100.0% | 100.0% |
| 2000 | 90.0% | 90.0% |
| 2001 | 100.0% | 100.0% |

AA Transfer Graduation Rates

| Entering Cohort Year | 4th Year % | 6th Year % |
|-----------------------------|-------------------|-------------------|
| 1996 | 92.0% | 92.0% |
| 1997 | 100.0% | 100.0% |
| 1998 | 87.5% | 87.5% |
| 1999 | 100.0% | 100.0% |
| 2000 | 90.0% | 90.0% |
| 2001 | 100.0% | 100.0% |

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program: Communication Disorders

| Faculty member | Instructional assignment (%) | Number of organized courses taught (C,D,L) | Number of individualized courses (G,T,I,O,P,R,S,Z) | Instructional contact hours | Number of directed individual studies (DIS) | Number of PhD students supervised | Research assignment (%) | NRC-countable publications and/or creative products | ALL SOURCES | | | |
|----------------|------------------------------|--|--|-----------------------------|---|-----------------------------------|-------------------------|---|-------------------------------|----------------------------|---------------------------|-----------------------------|
| | | | | | | | | | Number of proposals submitted | Number of proposals funded | Total grant funds awarded | Number of honors and awards |
| APEL | | 3.0 | 11.0 | 17.5 | | | | | | | | |
| BOURGEOIS | | 5.0 | 2.0 | 10.0 | | | | | | | | |
| GOLDSTEIN | | 4.0 | 9.0 | 18.0 | | | | | | | | |
| HUDSON | | 1.0 | 0.0 | 1.0 | | | | | | | | |
| IKARD | | 2.0 | 2.0 | 7.0 | | | | | | | | |
| JACKSON | | 5.0 | 12.0 | 17.6 | | | | | | | | |
| JUSTL | | 7.0 | 0.0 | 28.0 | | | | | | | | |
| KAHN | | 1.0 | 0.0 | 3.0 | | | | | | | | |
| LAPORTE | | 2.0 | 6.0 | 9.0 | | | | | | | | |
| LASKER | | 8.0 | 2.0 | 22.0 | | | | | | | | |
| MCCLUNG | | 9.0 | 0.0 | 27.2 | | | | | | | | |
| MORRIS | | 12.0 | 13.0 | 24.5 | | | | | | | | |
| NIMMONS | | 0.0 | 1.0 | 0.5 | | | | | | | | |
| SCOTT | | 5.0 | 4.0 | 17.5 | | | | | | | | |
| STIERWALT | | 6.0 | 11.0 | 22.0 | | | | | | | | |
| THOMAS TATE | | 3.0 | 3.0 | 11.0 | | | | | | | | |
| WETHERBY | | 3.0 | 11.0 | 16.0 | | | | | | | | |
| WOODS | | 7.0 | 7.0 | 34.2 | | | | | | | | |
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| | | | | | | | | | | | | |
| SUM | | 83.0 | 94.0 | 286.0 | | | | | | | | |
| MEAN | | 4.6 | 5.2 | 15.9 | | | | | | | | |
| MEDIAN | | 4.5 | 3.5 | 17.5 | | | | | | | | |
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**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program: Communication Disorders

| Faculty member | Instructional assignment (%) | Number of organized courses taught (C,D,L) | Total enrollment | Number of individualized courses (G,T,I,O,P,R,S,Z) | Total enrollment | Total instructional contact hours | Total student credit hours | Number of honors courses | Number of thesis/dissertation student committees |
|-----------------------|-------------------------------------|---|-------------------------|---|-------------------------|--|-----------------------------------|---------------------------------|---|
| APEL | | 3.0 | 99 | 11.0 | 11 | 17.5 | 346.0 | | |
| BOURGEOIS | | 5.0 | 147 | 2.0 | 2 | 10.0 | 299.0 | | |
| GOLDSTEIN | | 4.0 | 52 | 9.0 | 9 | 18.0 | 118.0 | | |
| HUDSON | | 1.0 | 35 | 0.0 | 0 | 1.0 | 35.0 | | |
| IKARD | | 2.0 | 99 | 2.0 | 2 | 7.0 | 303.0 | | |
| JACKSON | | 5.0 | 179 | 12.0 | 13 | 17.6 | 524.0 | | |
| JUSTL | | 7.0 | 183 | 0.0 | 0 | 28.0 | 732.0 | | |
| KAHN | | 1.0 | 67 | 0.0 | 0 | 3.0 | 201.0 | | |
| LAPOINTE | | 2.0 | 89 | 6.0 | 6 | 9.0 | 288.0 | | |
| LASKER | | 8.0 | 198 | 2.0 | 2 | 22.0 | 557.0 | | |
| MCCLUNG | | 9.0 | 220 | 0.0 | 0 | 27.2 | 442.0 | | |
| MORRIS | | 12.0 | 195 | 13.0 | 13 | 24.5 | 735.0 | | |
| NIMMONS | | 0.0 | 0 | 1.0 | 1 | 0.5 | 2.0 | | |
| SCOTT | | 5.0 | 101 | 4.0 | 5 | 17.5 | 162.0 | | |
| STIERWALT | | 6.0 | 138 | 11.0 | 11 | 22.0 | 446.0 | | |
| THOMAS TATE | | 3.0 | 126 | 3.0 | 3 | 11.0 | 385.0 | | |
| WETHERBY | | 3.0 | 26 | 11.0 | 11 | 16.0 | 91.0 | | |
| WOODS | | 7.0 | 112 | 7.0 | 20 | 34.2 | 463.1 | | |
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| | | | | | | | | | |
| SUM | | 83.0 | 2,066 | 94.0 | 109 | 286.0 | 6,129.1 | | |
| MEAN | | 4.6 | 115 | 5.2 | 6 | 15.9 | 340.5 | | |
| MEDIAN | | 4.5 | 107 | 3.5 | 4 | 17.5 | 324.5 | | |
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